

Budget Report for Syracuse Regional Airport Authority

Fiscal Year Ending: 06/30/2027

Run Date: 04/05/2026

Status: CERTIFIED

Certified Date:04/05/2026

**Budget & Financial Plan**

**Budgeted Revenues, Expenditures, And Changes in Current Net Assets.**

	Last Year (Actual) 2025	Current Year (Estimated) 2026	Next Year (Adopted) 2027	Proposed 2028	Proposed 2029	Proposed 2030
<b>REVENUE &amp; FINANCIAL SOURCES</b>						
<b>Operating Revenues</b>						
Charges For Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rental And Financing Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Operating Revenues	\$55,525,694.00	\$56,827,000.00	\$58,608,000.00	\$61,881,000.00	\$64,045,000.00	\$66,286,000.00
<b>Non-Operating Revenues</b>						
Investment Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Subsidies/Grants	\$0.00	\$2,020,000.00	\$3,050,000.00	\$3,500,000.00	\$2,020,000.00	\$2,020,000.00
Federal Subsidies/Grants	\$28,360,845.00	\$12,944,000.00	\$24,500,000.00	\$29,800,000.00	\$16,800,000.00	\$5,200,000.00
Municipal Subsidies/Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Authority Subsidies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Nonoperating Revenues	\$14,302,097.00	\$14,493,000.00	\$14,802,000.00	\$15,168,000.00	\$15,543,000.00	\$15,929,000.00
Proceeds From The Issuance Of Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total revenues and financing sources</b>	<b>\$98,188,636.00</b>	<b>\$86,284,000.00</b>	<b>\$100,960,000.00</b>	<b>\$110,349,000.00</b>	<b>\$98,408,000.00</b>	<b>\$89,435,000.00</b>
<b>EXPENDITURES</b>						
<b>Operating Expenditures</b>						
Salaries And Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Professional Services Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies And Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Operating Expenses	\$52,402,070.00	\$51,146,000.00	\$53,392,000.00	\$55,222,000.00	\$57,588,000.00	\$60,061,000.00
<b>Non-Operating Expenditures</b>						
Payment Of Principal On Bonds And Financing Arrangements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest And Other Financing Charges	\$2,881,545.00	\$1,470,000.00	\$1,356,000.00	\$1,236,000.00	\$1,111,000.00	\$979,000.00
Subsidies To Other Public Authorities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Asset Outlay	\$410,450.00	\$43,900,000.00	\$8,900,000.00	\$56,000,000.00	\$42,000,000.00	\$6,800,000.00
Grants And Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Nonoperating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total expenses</b>	<b>\$55,694,065.00</b>	<b>\$96,516,000.00</b>	<b>\$63,648,000.00</b>	<b>\$112,458,000.00</b>	<b>\$100,699,000.00</b>	<b>\$67,840,000.00</b>
Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Excess (Deficiency) Of Revenues And Capital Contributions Over Expenses</b>	<b>\$42,494,571.00</b>	<b>(\$10,232,000.00)</b>	<b>\$37,312,000.00</b>	<b>(\$2,109,000.00)</b>	<b>(\$2,291,000.00)</b>	<b>\$21,595,000.00</b>

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The authority's budget, as presented to the Board of Directors, is posted on the following website: <https://syrairport.org/sraa/annual-reports/>

**Additional Comments**