

Budget Report for Syracuse Regional Airport Authority

Fiscal Year Ending: 06/30/2026

Run Date: 04/29/2025

Status: CERTIFIED

Certified Date:04/29/2025

Budget & Financial Plan
Budgeted Revenues, Expenditures, And Changes in Current Net Assets.

		Last Year (Actual) 2024	Current Year (Estimated) 2025	Next Year (Adopted) 2026	Proposed 2027	Proposed 2028	Proposed 2029
REVENUE & FINANCIAL SOURCES							
Operating Revenues							
	Charges For Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rental And Financing Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Other Operating Revenues	\$51,531,804.00	\$65,597,323.00	\$67,565,000.00	\$69,600,000.00	\$71,680,000.00	\$73,830,000.00
Non-Operating Revenues							
	Investment Earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	State Subsidies/Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Federal Subsidies/Grants	\$3,877,487.00	\$27,892,407.00	\$6,000,000.00	\$5,000,000.00	\$10,000,000.00	\$6,000,000.00
	Municipal Subsidies/Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Public Authority Subsidies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Other Nonoperating Revenues	\$17,597,552.00	\$14,351,834.00	\$14,925,000.00	\$15,522,000.00	\$16,065,000.00	\$16,550,000.00
	Proceeds From The Issuance Of Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total revenues and financing sources		\$73,006,843.00	\$107,841,564.00	\$88,490,000.00	\$90,122,000.00	\$97,745,000.00	\$96,380,000.00
EXPENDITURES							
Operating Expenditures							
	Salaries And Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Other Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Professional Services Contracts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies And Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Other Operating Expenses	\$45,603,541.00	\$48,783,323.00	\$45,983,330.00	\$47,822,663.00	\$49,257,000.00	\$50,735,000.00
Non-Operating Expenditures							
	Payment Of Principal On Bonds And Financing Arrangements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Interest And Other Financing Charges	\$3,220,977.00	\$3,400,000.00	\$3,400,000.00	\$3,500,000.00	\$3,500,000.00	\$3,500,000.00
	Subsidies To Other Public Authorities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Capital Asset Outlay	\$11,965,746.00	\$41,504,563.00	\$30,000,000.00	\$20,000,000.00	\$27,000,000.00	\$20,000,000.00
	Grants And Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Other Nonoperating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total expenses		\$60,790,264.00	\$93,687,886.00	\$79,383,330.00	\$71,322,663.00	\$79,757,000.00	\$74,235,000.00
	Capital Contributions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Excess (Deficiency) Of Revenues And Capital Contributions Over Expenses		\$12,216,579.00	\$14,153,678.00	\$9,106,670.00	\$18,799,337.00	\$17,988,000.00	\$22,145,000.00

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The authority's budget, as presented to the Board of Directors, is posted on the following website: <https://syrairport.org/sraa/annual-reports/>

Additional Comments