

Monthly Activity Report Jan 2023

		2023	2022	Percent Change	Month over Month Change
Aircraft Operations					
Air Carrier		3,085	3,107	-1%	-9.1%
General Aviation		1,125	720	56%	-18.1%
Military		233	542	-57%	-35.5%
Total Aircraft Operations		4,443	4,369	2%	-13.3%
Passenger Activity					
Enplaned		93,755	70,275	33%	-12.5%
Deplaned		97,248	75,412	29%	-3.1%
Total Passengers		191,003	145,687	31%	-7.9%
Terminal Side	e				
Enplaned	Term A*	51,716	35,025	48%	-12.5%
Enplaned	Term B*	42,039	35,250	19%	-12.5%
TOTAL CARGO (Freight & Parcel)					
Total Enplaned Cargo		1,233	1,379	-11%	-33.0%
Total Deplaned Cargo		1,454	1,994	-27%	-37.1%
Total Cargo		2,687	3,373	-20%	-35.3%

^{*} One Airline Moved from Terminal A to Terminal B in October 2021

^{*} An Additional Air Carrier was added to Terminal A in November 2021

^{*} An Additional Air Carrier was added to Terminal A in June 2022



Airline Activity Jan 2023

Airline	Enplaned	Deplaned	Total	Percentage of Total
Allegiant	8,596	8,364	16,960	9%
American	24,537	25,818	50,355	26%
Breeze	1,758	1,645	3,403	2%
Delta	23,240	24,007	47,247	25%
Frontier	2,498	3,169	5,667	3%
jetBlue	7,937	8,543	16,480	9%
Southwest	8,888	9,273	18,161	10%
United	16,301	16,429	32,730	17%

Total Passengers	93,755	97,248	191,003	

Cargo Activity Jan 2023

Cargo Carrier	Enplaned Cargo (Tonnage)	Deplaned Cargo (Tonnage)	Total Cargo (Tonnage)	Percentage of Total
FedEX	571	639	1,210	45.0%
UPS	655	804	1,459	54.3%
Wiggins Airways	7	11	18	0.7%

Total Cargo	1,233	1,454	2,687



CYTD Monthly Activity Report Jan 2023

		2023	2023	Percent Change
Aircraft Operations				
Air Carrier		3,085	3,107	-1%
General Aviation		1,125	720	56%
Military		233	542	-57%
Total Aircraft Operations		4,443	4,369	2%
Passenger Activity				
Enplaned		93,755	70,275	33.4%
Deplaned		97,248	75,412	29.0%
Total Passengers		191,003	145,687	31%
Terminal Side	2			
Enplaned	Term A*	51,716	35,025	48%
Enplaned	Term B*	42,039	35,250	19%
TOTAL CARGO (Freight & Parcel)				
Total Enplaned Cargo		1,233	1,379	-11%
Total DeplanedCargo		1,454	1,994	-27%
Total Cargo		2,687	3,373	-20%

^{*} An airline carrier moved from Terminal A to Terminal B in October 2021

^{*} A new air carrier was added to Terminal A in November 2021

^{*} A new air carrier was added to Terminal A in June 2022



Airline Activity CYTD Jan 2023

<u>Enplaned</u>	<u>Deplaned</u>	<u>Total</u>	Percentage of Total
8,596	8,364	16,960	9%
24,537	25,818	50,355	26%
1,758	1,645	3,403	2%
23,240	24,007	47,247	25%
2,498	3,169	5,667	3%
7,937	8,543	16,480	9%
8,888	9,273	18,161	10%
16,301	16,429	32,730	17%
	8,596 24,537 1,758 23,240 2,498 7,937 8,888	8,596 8,364 24,537 25,818 1,758 1,645 23,240 24,007 2,498 3,169 7,937 8,543 8,888 9,273	8,596 8,364 16,960 24,537 25,818 50,355 1,758 1,645 3,403 23,240 24,007 47,247 2,498 3,169 5,667 7,937 8,543 16,480 8,888 9,273 18,161

Total Passengers	93,755	97,248	191,003	

Cargo Activity CYTD Jan 2023

Cargo Carrier	Enplaned Cargo (Tonnage)	Deplaned Cargo (Tonnage)	Total Cargo (Tonnage)	Percentage of Total
FedEX	571	639	1,210	45%
UPS	655	804	1,459	54%
Wiggins Airways	7	11	18	1%

Total Cargo	1,233	1,454	2,687	



Total Cargo

FYTD Monthly Activity Report Jan 2023

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		22/23	21/22	Percent Change
Aircraft Operations				
Air Carrier		23,791	22,987	3%
General Aviation		11,446	9,460	21%
Military		3,263	4,326	-25%
Total Aircraft Operations		38,500	36,773	5%
Passenger Activity				
Enplaned		775,106	618,969	25.2%
Deplaned		769,610	613,760	25.4%
Total Passengers		1,544,716	1,232,729	25%
Terminal Side	e			
Enplaned	Term A*	403,229	324,962	24%
Enplaned	Term B*	371,877	294,007	26%
TOTAL CARGO (Freight & Parcel)				
Total Enplaned Cargo		10,620	11,569	-8%
Total DeplanedCargo		13,232	15,575	-15%

^{*} An airline carrier moved from Terminal A to Terminal B in October 2021

23,852

27,144

-12%

^{*} An Additional Air Carrier was added to Terminal A in November 2021

^{*} An Additional Air Carrier was added to Terminal A in June 2022



Airline Activity FYTD Jan 2023

<u>Enplaned</u>	<u>Deplaned</u>	<u>Total</u>	Percentage of Total
54,102	52,698	106,800	7%
213,461	211,563	425,024	28%
9,854	9,756	19,610	1%
196,071	195,496	391,567	25%
31,493	34,344	65,837	4%
55,989	54,709	110,698	7%
69,823	69,033	138,856	9%
144,313	142,011	286,324	19%
	54,102 213,461 9,854 196,071 31,493 55,989 69,823	54,102 52,698 213,461 211,563 9,854 9,756 196,071 195,496 31,493 34,344 55,989 54,709 69,823 69,033	54,102 52,698 106,800 213,461 211,563 425,024 9,854 9,756 19,610 196,071 195,496 391,567 31,493 34,344 65,837 55,989 54,709 110,698 69,823 69,033 138,856

Total Passengers	775,106	769,610	1,544,716	

Cargo Activity FYTD Jan 2023

Cargo Carrier	Enplaned Cargo (Tonnage)	Deplaned Cargo (Tonnage)	Total Cargo (Tonnage)	Percentage of Total			
FedEX	4,939	5,460	10,399	44%			
UPS	5,566	7,632	13,198	55%			
Wiggins Airways	115	140	255	1%			

Total Cargo	10,620	13,232	23,852