

## Monthly Activity Report Jan 2022

|  |         | 2022           | 2019           | Percent<br>Change | Month over<br>Month Change |
|--|---------|----------------|----------------|-------------------|----------------------------|
| Aircraft Operations                          |         |                |                | -                 | -                          |
| Air Carrier                                  |         | 3,107          | 3,430          | -9.4%             | -13.1%                     |
| General Aviation                             |         | 720            | 985            | -26.9%            | -28.4%                     |
| Military                                     |         | 542            | 520            | 4.2%              | 30.6%                      |
| Total Aircraft Operations                    |         | 4,369          | 4,935          | -11.5%            | -12.5%                     |
| Passenger Activity                           |         |                |                |                   |                            |
| Enplaned                                     |         | 70,275         | 85,812         | -18.1%            | -28.7%                     |
| Deplaned                                     |         | 75,412         | 86,711         | -13.0%            | -16.3%                     |
| Total Passengers                             |         | 145,687        | 172,523        | -15.6%            | -22.8%                     |
| Terminal Sid                                 | ۵       |                |                |                   |                            |
| Enplaned                                     | Term A* | 35,025         | 47,338         | -26.0%            | -31.5%                     |
| Enplaned                                     | Term B* | 35,250         | 38,474         | -8.4%             | -25.8%                     |
| Freight (Freight Tons)                       |         |                |                |                   |                            |
| Domestic Enplaned                            |         | 788            | 781            | 1%                | -24.4%                     |
| Domestic Deplaned                            |         | 831            | 1,053          | -21%              | -18.7%                     |
| International Enplaned                       |         | 0              | 0              | 21/0              | -100.0%                    |
| International Deplaned                       |         | 0              | 0              |                   |                            |
| Total Freight                                |         | 1,619          | 1,834          | -12%              | -22.0%                     |
| Parcels (Freight Tons)                       |         |                |                |                   |                            |
| Domestic Enplaned                            |         | 591            | 644            | -8%               | -28.6%                     |
| Domestic Deplaned                            |         | 966            | 818            | 18%               | -29.2%                     |
| International Enplaned                       |         | 0              | 0              | 10/0              | 2312/0                     |
| International Deplaned                       |         | 197            | 0              |                   | 71.3%                      |
| Total Parcel                                 |         | 1,754          | 1,462          | 20%               | -24.0%                     |
|  |         |                |                |                   |                            |
| TOTAL CARGO (Freight & Parcel)               |         | 1 270          | 1 / 25         | -3%               | -26.7%                     |
| Total Enplaned Cargo<br>Total Deplaned Cargo |         | 1,379<br>1,994 | 1,425<br>1,871 | -3%<br>7%         | -20.7%                     |
| Total Cargo                                  |         | 1,994          | 1,0/1          | //0               | -20.376                    |

\* One Airline Moved from Terminal A to Terminal B in October 2021

\* An Additional Air Carrier was added to Terminal A in November 2021